

A Review of Council Decisions already made in 2010

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Decisions on Centers of Excellence

- “The target populations for the CoE solicitation will continue to be ‘severe need’ and/or ‘special population’.



Decisions on Centers of Excellence

- ***“For the purposes of the COE solicitation, add the following language to the “Special Populations” definition: “Individuals living in neighborhoods where health disparities and HIV disease are co-prevalent, e.g. the Tenderloin, the Mission, SOMA and the Southeast Corridor.”***



Decisions on Centers of Excellence

- Integrate the Early Intervention Programs into the Center of Excellence model.



Allocation Decision for Additional Dollars available for allocation

“ Fully fund the service category ‘Referral for Supportive Services’ with such sums necessary through February 28, 2011, if this service category is eliminated by General Funds, allocate \$4,000 to send the Planning Council Director and a Council Member, who is ideally a consumer of services and can co-present a workshop entitled “Building and Maintaining A Successful Planning Council” with the Council Director, to the 2010 Ryan White Grantee Conference, assuming approval of HRSA, and any remaining funds from carry-forward dollars will be allocated 50% to dental, the Therapeutic Monitoring Program and food, to be distributed as DPH-HHS sees fit, and the other 50% to Emergency Financial Assistance with a focus on housing and eviction prevention.”



Summary

- The Council reaffirmed the target population of CoEs
- The Council added a special population group for the CoE solicitation only
- The Council integrated the state Part B funded EIP programs into CoEs
- The Council funded the Therapeutic Monitoring Program, a former state Part B funded program with additional funding
- The Council added funding to service categories that are continually identified as critical services by clients- dental, food and emergency financial assistance
- The Council ensured that the Council would benefit from Council representation at the Ryan White Grantee meeting