



**San Francisco HIV Health Services Planning Council**  
**San Francisco, San Mateo, and Marin Counties**

***RECOMMENDATION FOR FY 2006***

***UNEXPENDED/CARRYOVER FUNDS***

Total amount available:        \$499,381

<b>Item</b>	<b>Cost</b>	<b>Total</b>
1. Required comprehensive needs assessment activities	\$150,000	\$150,000
2. Required grantee assessment	\$ 15,000	\$165,000
3. New consumer resource guide (print & online versions)	\$ 50,000	\$215,000
4. Emergency financial assistance	\$ 50,000	\$265,000
5. Remaining amount (~\$235K) for Centers of Excellence	\$234,381	\$499,381

for any of the following activities:

- Developing Consumer Advisory Boards (including incentives and administrative costs)
- Client toiletry/hygiene kits and supplies
- Transportation vouchers
- Computer equipment, software, training, and related costs
- Amounts to be distributed to all COEs (including non-CARE funded COEs) based on proportion of total COE unduplicated clients (UDC) for FY 2006.