



**San Francisco HIV Health Services Planning Council**  
**San Francisco, San Mateo, and Marin Counties**

**RECOMMENDATION FOR FUNDING SCENARIOS  
FOR FISCAL YEAR 2008 - 2009**

- 1. Increased funding scenario (up to 5% increase):**  
Recommendation: Increase funds to Centers of Excellence
- 2. Increased funding scenario (> 5% increase):**  
Recommendation: Increase funds to all service categories proportionally
- 1. Decreased funding scenario (up to 5% decrease)**  
Option A: Cut all service categories across the board  
Option B: Cut Other Support Services service categories proportionally
- 2. Decreased funding scenario (5.01-10% decrease)**  
Recommendation: Cut Other Support Services service categories proportionally

**NOTE: For all funding scenarios, 75/25 requirement will be maintained.**