



Planning Committee Priority Setting and Allocation Recommendations

- Create two tiers of service using HRSA definitions:
 - A. Core Medical Services (CMS) in current priority order
 - B. Other support services (OSS)
- Fund Part A: CMS at current 75% for flat funding
- Residential Substance Abuse Treatment will not be added as a CARE funded service category
- Other Support Services stays as the service categories in priority order and funding amounts approved at the May meeting (with the list and dollar amount included in the motion).
- For level funding, maintain Core Medical Services at current (FY 2007) levels, and increase Other Support Service categories to FY 2006 funding levels starting with the top priorities and moving down the list.